



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
DEL 1 DE MAYO AL 31 DE MAYO DE 2024

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado May-May	Ampliaciones / (Reducciones) May-May	Modificado May-May	DpC May- May	Devengado May-May	Pagado May-May	Subejercicio May-May
01	REGIDORES	269,198.62	-50.00	269,148.62	0.00	269,148.62	260,198.62	0.00
01 01	REGIDORES	269,198.62	-50.00	269,148.62	0.00	269,148.62	260,198.62	0.00
01 01 01	DESPACHO DE REGIDORES	269,198.62	-50.00	269,148.62	0.00	269,148.62	260,198.62	0.00
02	PRESIDENCIA MUNICIPAL	312,404.11	-64,258.40	248,145.71	0.00	248,145.71	221,182.63	0.00
02 01	PRESIDENCIA MUNICIPAL	312,404.11	-64,258.40	248,145.71	0.00	248,145.71	221,182.63	0.00
02 01 01	DESPACHO DE PRESIDENCIA	224,079.88	-64,296.74	159,783.14	0.00	159,783.14	132,820.06	0.00
02 01 02	SECRETARIA PARTICULAR	88,324.23	38.34	88,362.57	0.00	88,362.57	88,362.57	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	720,262.97	44,842.74	765,105.71	-3,961.40	769,067.11	756,985.64	-3,961.40
03 01	SECRETARIA DEL H AYUNTAMIENTO	720,262.97	44,842.74	765,105.71	-3,961.40	769,067.11	756,985.64	-3,961.40
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	327,327.01	6,904.52	334,231.53	0.00	334,231.53	322,850.06	0.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	53,600.30	38,797.77	92,398.07	0.00	92,398.07	92,398.07	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	57,768.00	-7,494.25	50,273.75	0.00	50,273.75	49,773.75	0.00
03 01 04	DIRECCION DE CULTURA	57,246.43	0.00	57,246.43	0.00	57,246.43	57,246.43	0.00
03 01 05	DIRECCION DE DEPORTES	101,541.46	-2,331.89	99,209.57	-3,961.40	103,170.97	102,970.97	-3,961.40
03 01 07	DIRECCION DE REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	104,629.77	9,516.59	114,146.36	0.00	114,146.36	114,146.36	0.00
03 01 09	COMISARIAS MUNICIPALES	18,150.00	-550.00	17,600.00	0.00	17,600.00	17,600.00	0.00
04	OFICIALIA MAYOR	2,948,150.18	-1,545,839.80	1,402,310.38	-	1,412,329.96	1,640,758.79	-
04 01	OFICIALIA MAYOR	2,948,150.18	-1,545,839.80	1,402,310.38	-10,019.58	1,412,329.96	1,640,758.79	-10,019.58
04 01 01	DESPACHO DE OFICIALIA MAYOR	1,620,886.69	-950,874.46	670,012.23	-10,019.58	680,031.81	631,117.03	-10,019.58
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	1,296,932.19	-596,046.51	700,885.68	0.00	700,885.68	978,229.29	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	30,331.30	1,081.17	31,412.47	0.00	31,412.47	31,412.47	0.00
05	TESORERIA MUNICIPAL	624,953.79	-94,889.08	530,064.71	0.00	530,064.71	526,507.21	0.00
05 01	TESORERIA MUNICIPAL	624,953.79	-94,889.08	530,064.71	0.00	530,064.71	526,507.21	0.00
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	527,972.03	-79,718.64	448,253.39	0.00	448,253.39	444,695.89	0.00
05 01 02	DIRECCION DE INGRESOS	20,602.60	-5,000.28	15,602.32	0.00	15,602.32	15,602.32	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	43,321.32	6,000.00	49,321.32	0.00	49,321.32	49,321.32	0.00
05 01 04	DIRECCION DE CATASTRO	33,057.84	-16,170.16	16,887.68	0.00	16,887.68	16,887.68	0.00
06	CONTRALOR MUNICIPAL	27,016.15	16,629.53	43,645.68	0.00	43,645.68	42,645.68	0.00
06 01	CONTRALOR MUNICIPAL	27,016.15	16,629.53	43,645.68	0.00	43,645.68	42,645.68	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	27,016.15	16,629.53	43,645.68	0.00	43,645.68	42,645.68	0.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	201,768.38	838,721.61	1,040,489.99	849,450.7	191,039.25	188,395.39	849,450.7
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	201,768.38	838,721.61	1,040,489.99	849,450.74	191,039.25	188,395.39	849,450.74
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	184,401.83	839,622.50	1,024,024.33	850,000.00	174,024.33	171,380.47	850,000.00



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UP-UR-UE								
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	17,366.55	-900.89	16,465.66	-549.26	17,014.92	17,014.92	-549.26
07 01 04	DEPARTAMENTO DE ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	DIRECCION DE SERVICIOS PUBLICOS	1,718,930.57	2,510.90	1,721,441.47	0.00	1,721,441.47	1,863,078.36	0.00
08 01	DIRECCION DE SERVICIOS PUBLICOS	1,718,930.57	2,510.90	1,721,441.47	0.00	1,721,441.47	1,863,078.36	0.00
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	1,718,930.57	-61,267.94	1,657,662.63	0.00	1,657,662.63	1,799,299.52	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	0.00	52,487.40	52,487.40	0.00	52,487.40	52,487.40	0.00
08 01 04	DEPARTAMENTO DE RASTRO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08 01 06	DEPARTAMENTO DE PANTEON	0.00	11,291.44	11,291.44	0.00	11,291.44	11,291.44	0.00
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,472,394.54	-449,186.91	1,023,207.63	0.00	1,023,207.63	1,404,270.21	0.00
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,472,394.54	-449,186.91	1,023,207.63	0.00	1,023,207.63	1,404,270.21	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,472,394.54	-449,186.91	1,023,207.63	0.00	1,023,207.63	1,404,270.21	0.00
10	DIRECCION DE DESARROLLO MUNICIPAL	178,342.81	-27,323.82	151,018.99	0.00	151,018.99	150,019.04	0.00
10 01	DIRECCION DE DESARROLLO MUNICIPAL	178,342.81	-27,323.82	151,018.99	0.00	151,018.99	150,019.04	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	73,695.88	-12,926.09	60,769.79	0.00	60,769.79	60,269.84	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	94,337.88	-4,088.68	90,249.20	0.00	90,249.20	89,749.20	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	10,309.05	-10,309.05	0.00	0.00	0.00	0.00	0.00
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS	766,666.66	0.00	766,666.66	0.00	766,666.66	766,666.66	0.00
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	766,666.66	0.00	766,666.66	0.00	766,666.66	766,666.66	0.00
11 01 01	DIF MUNICIPAL	766,666.66	0.00	766,666.66	0.00	766,666.66	766,666.66	0.00
12	OBRA PUBLICA E INVERSION	3,846,890.60	-3,846,890.60	0.00	0.00	0.00	0.00	0.00
12 01	OBRA PUBLICA	3,846,890.60	-3,846,890.60	0.00	0.00	0.00	0.00	0.00
12 01 01	OBRA PUBLICA	3,846,890.60	-3,846,890.60	0.00	0.00	0.00	0.00	0.00
13	DEUDA PUBLICA	142,279.82	-53,688.34	88,591.48	0.00	88,591.48	88,591.48	0.00
13 01	DEUDA PUBLICA	142,279.82	-53,688.34	88,591.48	0.00	88,591.48	88,591.48	0.00
13 01 01	DEUDA PUBLICA	142,279.82	-53,688.34	88,591.48	0.00	88,591.48	88,591.48	0.00
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	68,000.00	-68,000.00	0.00	0.00	0.00	0.00	0.00
14 03	AYUDAS	68,000.00	-68,000.00	0.00	0.00	0.00	0.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	68,000.00	-68,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO:		13,297,259.20	-5,247,422.17	8,049,837.03	835,469.76	7,214,367.27	7,909,299.71	835,469.76